



# Citizens Budget 2023

## Ministry of National Economy



### Vision:

Shifting to a productive and independent economy capable of steadfastness and competition and of attracting investments to achieve sustainable economic and social development.

### Mission:

To improve the conditions of the Palestinian people through forming a developmental framework for the private sector and to foster a better business atmosphere through improving the quality of services provided by the private sector that would support and contribute to generating economic development and improve living standards for citizens. This is achieved by formulating an economic policy in coordination with the private sector, relevant ministry and CSOs within an official framework of cooperation.

### Strategic goals:

#### One:

An independent Palestinian economy.

#### Two:

An enabling and attractive business environment for investment.

#### Three:

A leading and competitive Palestinian industry.

#### Four:

An organized domestic market and consumer protection.

Programs:	
Industry and commerce development	Employees not distributed among programs
Administrative program	Consumer protection

### 2023 Public Budget

The Ministry of National Economy's budget was

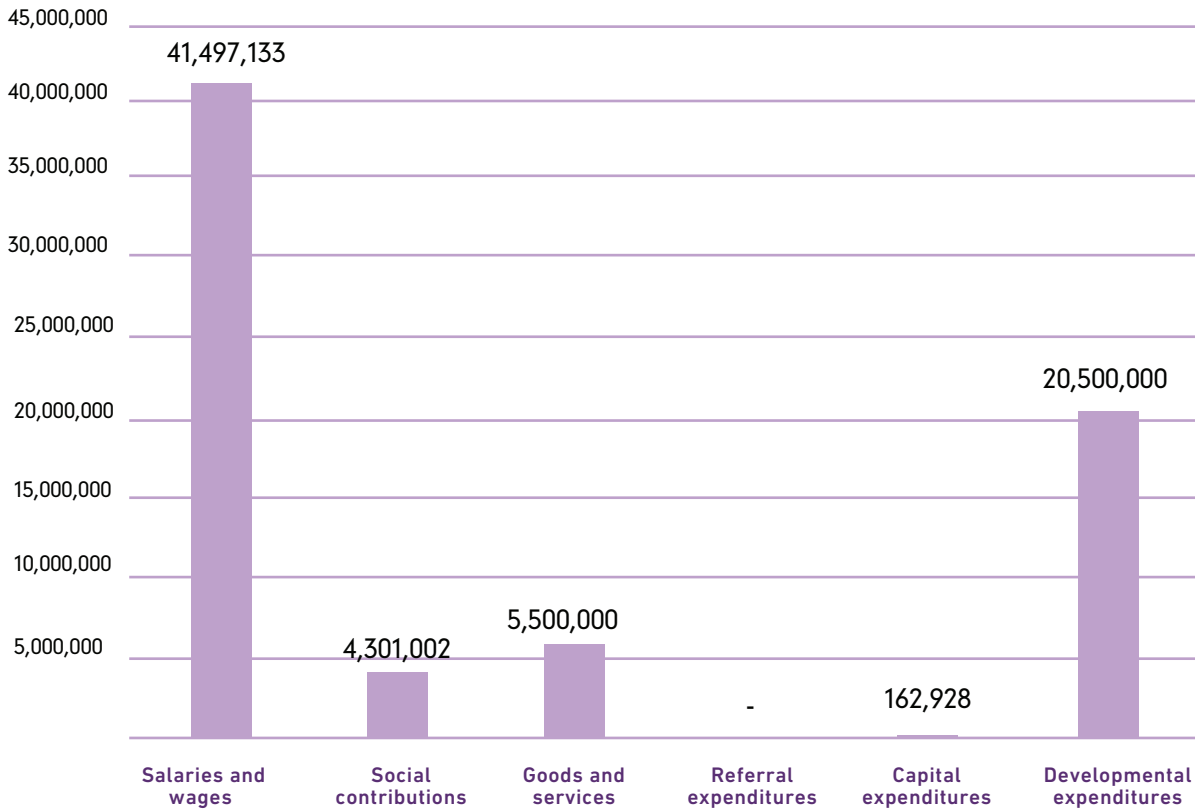
ILS71,961,063 or 0.41% of the overall expenditures in the 2023 public budget.

#### Ministry of National Economy Budget Items

Item	Budget/ILS	Percentage
Salaries and wages	41,497,133	57.7%
Social contributions	4,301,002	6.0%
Goods and services	5,500,000	7.6%
Referral expenditures	0	0.0%
Capital expenditures	162,928	0.2%
<b>Total current and capital expenditures</b>	<b>51,461,063</b>	<b>71.5%</b>
Developmental expenditures	20,500,000	28.5%
<b>Total</b>	<b>71,961,063</b>	<b>100.0%</b>

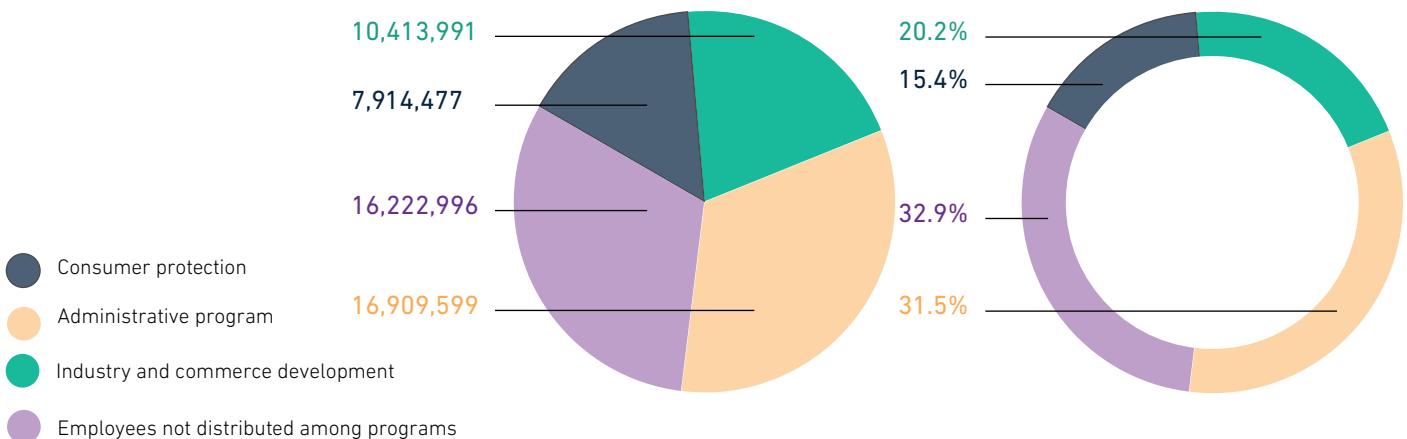
**Note:** The government adopted an emergency cash budget this year, from which payments were made according to available cash flows from the treasury.

## Distribution of the 2023 Ministry of National Economy Budget according to item/ILS.



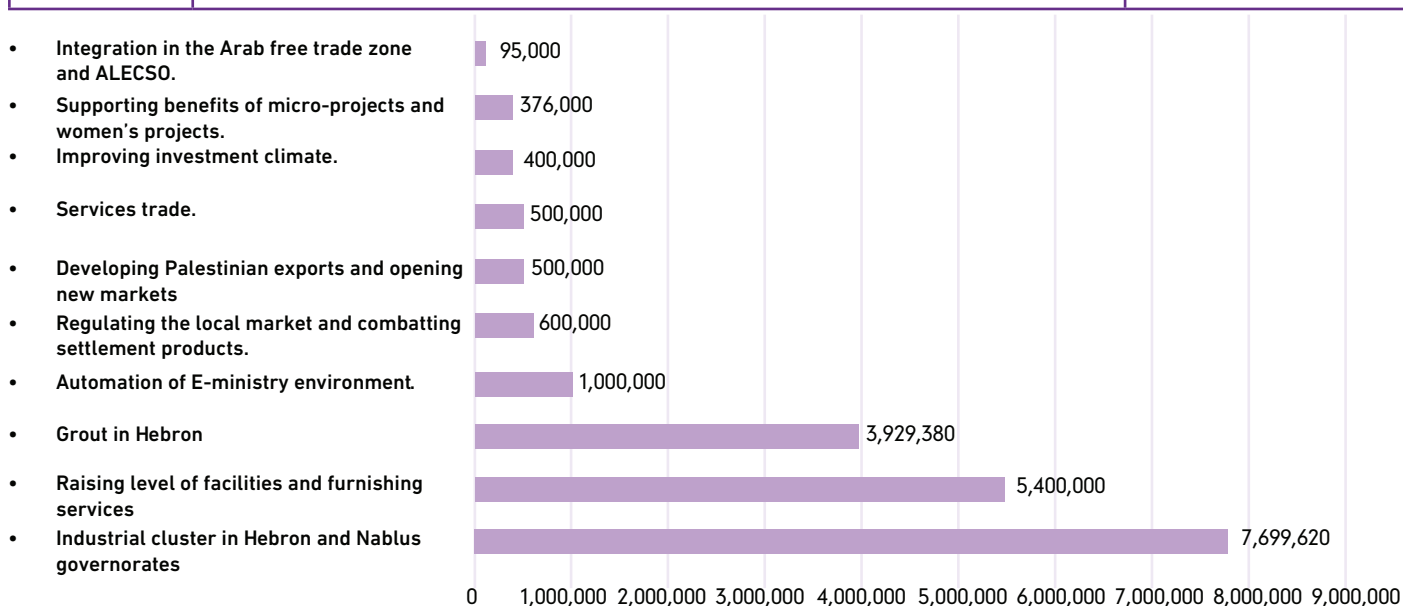
## Distribution of the 2023 Ministry of National Economy's current and capital budget according to program/ILS.

Program	Budget	Percentage
Industry and commerce development	10,413,991	20.2%
Consumer protection	7,914,477	15.4%
Employees not distributed among programs	16,222,996	31.5%
Administrative program	16,909,599	32.9%
<b>Total</b>	<b>51,461,063</b>	<b>100.0%</b>



## Developmental programs:

No.	Name of project	Budget/ILS
1	Industrial cluster in Hebron and Nablus governorates	7,699,620
2	Raising level of facilities and furnishing services	5,400,000
3	Grout in Hebron	3,929,380
4	Automation of E-ministry environment	1,000,000
5	Regulating the local market and combatting settlement products	600,000
6	Developing Palestinian exports and opening new markets	500,000
7	Services trade	500,000
8	Improving investment climate	400,000
9	Supporting benefits of micro-projects and women's projects	376,000
10	Integration in the Arab free trade zone and ALECSO	95,000



## Gender-responsive budget indicators:

- Support for beneficiaries of micro-projects and women's projects with an estimated budget of ILS370,000.
- Automation of Ministry's electronic (online) environment to facilitate services for citizens and for all sectors, at an estimated budget of ILS1,000,000.

Ministry of National Economy directorates are distributed throughout all governorates.

Number of employees at the Ministry of National Economy is (782) male and female employees.

→ Data related to gender will not be available.

## Important terms:

- **Citizen Budget:**  
A simplified document of the public budget of the Ministry of National Economy. It summarizes the policies, approaches and priorities of the Ministry for the coming years expressed in numbers in the approved budget and which enables citizens to become familiarized with the distribution of operational and developmental expenses at the Ministry and on the various programs and consequently, to monitor governmental expenditures on the Ministry of National Economy.
- **Operational costs:**  
The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc.)
- **Developmental expenditures:**  
Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:**  
What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc.)
- **Current expenditures:**  
This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine
- **Program for employees not distributed among programs:**  
A program especially for employees in the Gaza Strip.
- **Gender-responsive budget:**  
A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination on the basis of gender in regards to government services and in a way that meets the specific needs of men, women, girls, boys and marginalized social sectors.

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